

APPENDIX 1**DEVELOPMENT COMMITTEE****MAIN ITEMS OF ESTIMATED EXPENDITURE 2011/12**

	Net Expenditure 2010/11 £	Net Expenditure 2011/12 £
<u>Community Services</u>	5,593,960	5,580,620
<u>City Events and Venues</u>	4,178,561	4,127,505
Waterfront/Ulster Halls	2,472,046	2,424,990
City Events	1,706,515	1,702,515
<u>Economic Initiatives Section</u>	6,362,568	6,194,570
Tourism, Culture and Arts	4,116,955	4,091,640
Economic Development	1,200,169	1,127,305
Planning and Transport	892,419	880,672
Planning and Development	153,025	94,953
<u>Directorate</u>	4,076,030	3,881,039
Development Directorate	1,891,213	1,865,188
City Development	904,698	877,574
Policy & Research	592,129	535,838
SNAP	397,304	356,032
European Unit	290,686	246,407
TOTAL	20,211,120	19,783,734